

2016

**CERTIFICATE**

To the Clerk of Ottawa, State of Kansas

We, the undersigned, officers of

**Culver**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	34,782	9,360
Debt Service	10-113			
Library	12-1220			
Special Highway		8	13,824	
Water		8	37,820	
Non-Budgeted Funds		9		
<b>Totals</b>		xxxxxx	86,426	9,360
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
				Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

*[Handwritten signatures]*  
 Heather Blo  
 Aurora Bechard  
 James F. Murphy

Date Attested: \_\_\_\_\_ 2015

County Clerk

Governing Body

Culver

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 9,302
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,302

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 559	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 2,774	
5b. Personal property 2014	- 2,480	
5c. Increase in personal property (5a minus 5b)	+ 294	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	853	
9. Total estimated valuation July 1, 2015	268,923	
10. Total valuation less valuation adjustment (9 minus 8)	268,070	
11. Factor for increase (8 divided by 10)	0.00318	
12. Amount of increase (11 times 3)	+ \$ 30	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 9,332	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	9,332	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 149	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 9,481	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

2016

Culver

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Water	General	2,620	2,600	2,600	K.S.A.12-825d
Water	Water Improvement	1,638	1,660	1,680	K.S.A.12-825d
			-	-	
	<b>Totals</b>	4,258	4,260	4,280	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	4,258	4,260	4,280	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	1/28/2013	1/28/2053	2.50	183,000	180,285	1/28	1/28	4,507	2,783	4,438	2,853
<b>Total G.O. Bonds</b>					<b>180,285</b>			<b>4,507</b>	<b>2,783</b>	<b>4,438</b>	<b>2,853</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>180,285</b>			<b>4,507</b>	<b>2,783</b>	<b>4,438</b>	<b>2,853</b>

2016

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
none							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]



Culver			2016
<b>FUND PAGE FOR FUNDS WITH NO TAX LEVY</b>			
Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,533	10,669	10,685
Receipts:			
State of Kansas Gas Tax	3,119	3,140	3,140
County Transfers Gas		0	0
Rock	265	200	200
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,397</b>	<b>3,340</b>	<b>3,340</b>
<b>Resources Available:</b>	<b>13,930</b>	<b>14,009</b>	<b>14,025</b>
Expenditures:			
Street Repair and Maintenance & Equipme	1,282	1,500	12,000
Payroll	1,147	600	600
Utilities/Insurance/Reinvested Interest	457	844	844
Supplies/ Surveys	300	300	300
Miscellaneous	75	80	80
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,261</b>	<b>3,324</b>	<b>13,824</b>
Unencumbered Cash Balance Dec 31	10,669	10,685	201
2014/2015/2016 Budget Authority Amour	12,344	12,810	13,824
Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,377	14,646	9,226
Receipts:			
Charges to Customers	28,844	27,500	29,000
Refund	417		
Water Improvement	1,638	1,660	1,680
Debt Recovery		160	300
Interest on Idle Funds	45	39	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>30,944</b>	<b>29,359</b>	<b>30,980</b>
<b>Resources Available:</b>	<b>54,321</b>	<b>44,005</b>	<b>40,206</b>
Expenditures:			
Transfer to Water Improvement	1,638	1,660	1,680
Transfer to General	2,620	2,600	2,600
Payroll	11,773	8,000	9,400
Utilities	7,341	6,500	7,000
Postage/ Lab Fees & Tests	717	2,000	2,000
Bleach and Aqua Mag/ Supplies	1,527	1,500	1,250
Land Rental/Legal/Publicheations	246	500	750
Insurance	1,563	600	700
Membership Dues/Licenses	146	140	150
Equipment/Repairs& Maintenance	3,705	3,000	4,000
Reinvested Interest	45	39	
RD Debt Payment	7,290	7,290	7,290
Miscellaneous	1,064	950	1,000
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>39,675</b>	<b>34,779</b>	<b>37,820</b>
Unencumbered Cash Balance Dec 31	14,646	9,226	2,386
2014/2015/2016 Budget Authority Amour	52,946	38,882	37,820
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NOTICE OF BUDGET HEARING

2016

The governing body of  
**Culver**

will meet on August 11, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax Estimate Tax Rate*
General	23,602	27.878	20,625	33.989	34,782	9,360 34.806
Debt Service						
Library						
Special Highway	3,261		3,324		13,824	
Water	39,675		34,779		37,820	
Non-Budgeted Funds	396,482					
Totals	463,020	27.878	58,728	33.989	86,426	9,360 34.806
Less: Transfers	4,315		4,260		4,280	
Net Expenditure	458,705		54,468		82,146	
Total Tax Levied	7,696		8,549		xxxxxxxxxxxxxxxxxx	
Assessed Valuation	276,059		273,673		268,923	

Outstanding Indebtedness,  
January 1,

2013

2014

2015

G. O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

0	183,000	180,285
0	0	0
0	0	0
0	0	0
0	183,000	180,285

Outstanding Indebtedness,

January 1,

	2013	2014	2015
G.O. Bonds	0	183,000	180,285
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	183,000	180,285

\*Tax rates are expressed in mills

**Lou Ann Insko**

City Official Title: City Clerk